

**KIGOMA UJIJI MUNICIPAL COUNCIL
PRIMARY SCHOOL DEPARTMENT**

DEVELOPMENT PROGRAMS

Funds Received and Spent on Education Sector Development Project

Primary education receives different funds for its development and or enhancing education access. Fund which are received and spent on education sector development projects are from Education and Quality Improvement Program [Equip (T)], NRWSSP/SWASH, Local Capital Development Grant (LCDG) and Performance for Results (P4R). For the year 2016/17, primary education received and spent money from Equip (T) as shown in table 1 below. Also, funds from P4R are as seen in table 2.

However, P4R program have been providing funds direct to different primary schools classrooms, latrines and teachers' houses constructions and repairing. For instance, in August, 2016; Kabingo primary school received One hundred and Twenty One Million (Tsh. 121,000,000.00) for classroom and latrine constructions and repairing.

Table: 2a

INCOME	AMOUNT	AMOUNT
Opening balance as at 01.07.2015		
Add receipts for the year		
Date	Receipts No	
11.11.2016	375381	303,752,633.00
06.06.2016	137212	263,174,542.00
Available funds for the year		566,927,175.00
EXPENDITURE		
Less: Expenditure		
Per diem	207,831,260.00	
Ground travel	5,467,710.00	213,298,970.00
Balance as c/d as at 30.06.2016		353,628,205.00
Balance b/d as at 01.07.2016		353, 628,205.00
Add: Receipts		
Available Funds as at 01.07.2016		353,628,205.00
Less: Expenditure		
Per diem	82,313,000,00	
Ground travel	4,680, 000.00	
Sundry expenses	1,556,000,00	
Special allowances	1,447,575.00	89,996,575.00
Balance c/d as at 30.11.2016		263,631,630.00

Table 2b

NA.	ACTIVITIES	COSTS
1	Teachers manpower adjustment	17,911,434.45
2	Classrooms and latrines construction	24,948,070
3	Follow up	8,316,022.7
	Total	51,175,527

NRWSSP - SWASH

INCOME	ACTIVITY	EXPENDITURE
3,000,000.00	Follow up on cleanliness and Environment Campaign in Primary and Secondary Schools	1,560,000.00
	Follow up on Sensitization and Education Provision on Menstruation/MHM in Primary and Secondary Schools	420,000.00
	School Latrines Follow up and Health Clubs Sensitization in schools	780,000.00
	Diesel Lt 120 for School Follow up on SWASH	240,000.00
TOTAL		3,000,000.00

LOCAL CAPITAL DEVELOPMENT GRANT (LCDG)

S/N	NAME OF SCHOOL	ACTIVITY	AMOUNT (TSH)
1	Kambarage Primary School	Four (4) Pit Latrines constructions	5,000,000.00
2	Mjimwema Primary School	Four (4) Pit Latrines Constructions	5,000,000.00
3	Bangwe Primary School	One (1) Classroom Construction	11,300,000.00
4	Airport Primary School	One (1) Classroom Construction	11,300,000.00
5	Mgumile Primary School	Four (4) Pit Latrines Constructions	5,000,000.00
6	Mgumile Primary School	Solar Purchase	2,000,000.00
7	Mgumile Primary School	School Rehabilitation	10,000,000.00
TOTAL			49,600,000.00